

LifeRing Secular Recovery
Monthly Income and Expense Report Summary
 April 2022

| | Total | |
|---------------------------------|---------------------|--------------------|
| | Apr 2022 | Apr 2021 (PY) |
| Income | | |
| 4000 Donations | 1,150.35 | 2,250.83 |
| 4210 Amazon Book Royalties | 638.05 | 438.27 |
| 5000 Lifering Press Sales | 625.76 | 2,178.99 |
| 5300 Saving Interest | 0.94 | 0.81 |
| Total Income | \$ 2,415.10 | \$ 4,868.90 |
| Cost of Goods Sold | | |
| 6000 Cost of Goods Sold | 500.07 | 876.81 |
| Total Cost of Goods Sold | \$ 500.07 | \$ 876.81 |
| Gross Profit | \$ 1,915.03 | \$ 3,992.09 |
| Expenses | | |
| 7200 Payroll Expenses | 3,051.28 | 3,048.01 |
| 7300 Misc. Payroll Expenses | 49.00 | 475.00 |
| 8100 Office | 151.51 | 137.59 |
| 8200 IT Expenses | 227.91 | 297.08 |
| 8400 Outreach | 565.12 | 47.00 |
| 8500 Recovery Meetings | 312.00 | 213.00 |
| 8600 Business Expenses | 378.98 | 653.35 |
| Total Expenses | \$ 4,735.80 | \$ 4,871.03 |
| Net Income | -\$ 2,820.77 | -\$ 878.94 |